

MUNICIPIO DE QUECHOLAC PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Abril de 2019
(Cifras en pesos)

	Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
000	RAMO GENERAL	163,946,091.27	0.00	163,946,091.27	31,782,098.75	29,756,835.52	132,163,992.52
001	PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
002	SINDICO MUNICIPAL	1,699,317.14	-93,200.00	1,606,117.14	455,305.04	398,591.56	1,150,812.10
003	REGIDURIAS	1,039,354.96	606,700.00	1,646,054.96	778,146.46	747,550.81	867,908.50
004	SECRETARIA GENERAL	3,751,831.04	151,600.00	3,903,431.04	1,341,164.32	1,193,636.36	2,562,266.72
005	TESORERIA	459,921.16	137,550.00	597,471.16	252,472.49	233,946.55	344,998.67
006	CONTRALORIA	17,529,288.25	-6,506,159.00	11,023,129.25	2,623,671.07	2,532,070.55	8,399,458.18
007	REGISTRO CIVIL	2,020,236.38	1,111,400.00	3,131,636.38	1,543,665.98	1,497,901.15	1,587,970.40
008	DIRECCION DE SEGURIDAD PUBLICA	978,840.06	46,900.00	1,025,740.06	280,190.74	261,647.61	745,549.32
009	PROTECCION CIVIL	9,129,287.46	-361,583.00	8,767,704.46	2,927,113.23	2,618,463.25	5,840,591.23
010	OBRAS PUBLICAS	1,613,086.72	-45,000.00	1,568,086.72	460,267.04	402,423.03	1,107,819.68
011	DESARROLLO RURAL	102,959,203.60	-266,200.00	102,693,003.60	8,636,919.19	8,551,697.59	94,056,084.41
012	DESARROLLO SOCIAL	565,041.90	1,600.00	566,641.90	136,922.32	119,670.11	429,719.58
013	DIRECTOR DE SALUD	1,191,577.34	13,046.00	1,204,623.34	338,566.21	290,352.48	866,057.13
014	CULTURA Y TURISMO	1,183,580.20	167,600.00	1,351,180.20	351,901.71	276,373.37	999,278.49
015	JURIDICO Y JUEZ DE PAZ	877,249.76	1,589,846.00	2,467,095.76	1,777,018.47	1,691,958.03	690,077.29
016	JUZGADO CIVIL MUNICIPAL	822,245.54	500.00	822,745.54	195,955.70	151,162.98	626,789.84
017	COMUNICACION E IMAGEN	481,131.86	1,400.00	482,531.86	92,714.28	67,908.50	389,817.58
018	SERVICIOS GENERALES	816,439.60	1,367,000.00	2,183,439.60	1,420,355.83	1,376,626.55	763,083.77
019	DIF MUNICIPAL	5,944,458.30	1,365,000.00	7,309,458.30	3,929,076.50	3,104,182.87	3,380,381.80
020	VILLA PALMARITO TOCHAPAN	7,560,000.00	92,000.00	7,652,000.00	3,235,537.17	3,235,537.17	4,416,462.83
021	SAN SIMON DE BRAVO	1,800,000.00	70,000.00	1,870,000.00	439,785.00	439,785.00	1,430,215.00
022	SAN JOSE TUZUAPAN	300,000.00	100,000.00	400,000.00	107,500.00	107,500.00	292,500.00
023	LA COMPAÑIA DE JESUS	300,000.00	100,000.00	400,000.00	168,850.00	168,850.00	231,150.00
024	VILLANUEVA	240,000.00	0.00	240,000.00	60,000.00	60,000.00	180,000.00
025	GUADALUPE ENRIQUEZ	240,000.00	100,000.00	340,000.00	93,000.00	93,000.00	247,000.00
026	SAN BARTOLOME COSCOMAYA	192,000.00	100,000.00	292,000.00	64,000.00	64,000.00	228,000.00
027	PROGRESO DE MADERO	60,000.00	50,000.00	110,000.00	20,000.00	20,000.00	90,000.00
028	FRANCISCO I MADERO	48,000.00	50,000.00	98,000.00	16,000.00	16,000.00	82,000.00
029	FROYLAN C. MANJARREZ	48,000.00	25,000.00	73,000.00	16,000.00	16,000.00	57,000.00
030	COLONIA JUAREZ	48,000.00	25,000.00	73,000.00	20,000.00	20,000.00	53,000.00
		48,000.00	0.00	48,000.00	0.00	0.00	48,000.00
	TOTAL DEL GASTO	163,946,091.27	0.00	163,946,091.27	31,782,098.75	29,756,835.52	132,163,992.52

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,
son razonablemente correctos y son responsabilidad del emisor.

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LIC. JOSE ALEJANDRO MARTINEZ FUENTES
PRESIDENTE MUNICIPAL CONSTITUCIONAL

ING. RODRIGO SILVA MONTERROSAS
TESORERO MUNICIPAL

ING. RODRIGO NAVOR ENRIQUEZ
SECRETARIO GENERAL MUNICIPAL